

Statistical Neighbour & Y&H Region Comparison	2006/07				2007/08				2008/09			
	Total No. of Schools	Total Revenue Balance	Ave Rev Balance per School	Total Revenue Balance as % of Income	Total No. of Schools	Total Revenue Balance	Ave Rev Balance per School	Total Revenue Balance as % of Income	Total No. of Schools	Total Revenue Balance	Ave Rev Balance per School	Total Revenue Balance as % of Income
Local Authority												
Rotherham	129	£5,822,312	£45,134	3.15%	128	£8,736,689	£68,255	4.44%	126	£6,891,508	£54,695	3.35%
Statistical Neighbours												
Doncaster	126	£11,762,584	£93,354	6.05%	131	£11,015,626	£84,089	5.41%	131	£8,270,398	£63,133	3.96%
Wigan	145	£10,251,028	£70,697	5.28%	136	£12,867,796	£94,616	6.29%	135	£13,752,594	£101,871	6.50%
Barnsley	97	£7,979,043	£82,258	6.00%	97	£10,325,030	£106,444	7.31%	96	£10,224,330	£106,503	7.00%
Tameside	99	£5,122,748	£51,745	3.71%	97	£7,392,222	£76,208	5.10%	97	£5,234,674	£53,966	3.65%
Hartlepool	39	£4,177,017	£107,103	6.29%	39	£4,643,927	£119,075	6.53%	39	£4,428,207	£113,544	6.00%
St Helens	71	£7,661,839	£107,913	6.98%	68	£8,282,320	£121,799	7.22%	68	£6,613,978	£97,264	5.64%
Wakefield	151	£13,999,095	£92,709	7.08%	150	£14,083,764	£93,892	6.73%	150	£13,537,192	£90,248	6.16%
Dudley	112	£11,150,564	£99,559	5.61%	108	£13,875,533	£128,477	6.58%	108	£12,146,011	£112,463	5.64%
Telford and Wrekin	84	£4,146,221	£49,360	4.12%	76	£4,307,453	£56,677	4.17%	75	£3,539,749	£47,197	3.40%
Yorkshire and Humberside												
Barnsley	97	£7,979,043	£82,258	6.00%	97	£10,325,030	£106,444	7.31%	96	£10,224,330	£106,503	7.00%
Bradford	206	£12,110,572	£58,789	3.30%	204	£18,980,444	£93,041	4.81%	203	£19,299,874	£95,073	4.71%
Calderdale	103	£6,271,373	£60,887	4.37%	103	£7,521,769	£73,027	4.93%	103	£7,366,938	£71,524	4.62%
City of Kingston-upon-Hull	101	£6,002,749	£59,433	3.74%	94	£6,390,962	£67,989	3.80%	94	£4,595,734	£48,891	2.76%
Doncaster	126	£11,762,584	£93,354	6.05%	131	£11,015,626	£84,089	5.41%	131	£8,270,398	£63,133	3.96%
East Riding of Yorkshire	158	£6,437,999	£40,747	3.39%	161	£9,434,923	£58,602	4.71%	154	£9,377,808	£60,895	4.52%
Kirklees	195	£15,012,944	£76,989	5.80%	192	£18,345,888	£95,552	6.61%	192	£18,238,197	£94,991	6.28%
Leeds	273	£7,227,132	£26,473	1.61%	268	£14,891,452	£55,565	3.15%	264	£17,659,490	£66,892	3.55%
North East Lincolnshire	76	£3,295,769	£43,365	3.21%	81	£2,853,225	£35,225	2.84%	71	£2,786,098	£39,241	2.82%
North Lincolnshire	84	£2,579,521	£30,709	2.77%	83	£2,505,258	£30,184	2.52%	81	£2,249,604	£27,773	2.23%
North Yorkshire	390	£18,258,945	£46,818	5.14%	387	£14,855,100	£38,385	3.99%	386	£13,237,329	£34,294	3.42%
Sheffield	184	£8,669,922	£47,119	3.01%	178	£13,086,108	£73,517	4.28%	177	£15,626,720	£88,287	4.90%
Wakefield	151	£13,999,095	£92,709	7.08%	150	£14,083,764	£93,892	6.73%	150	£13,537,192	£90,248	6.16%
York	68	£3,808,469	£56,007	4.18%	69	£5,247,455	£76,050	5.42%	67	£4,245,213	£63,361	4.26%
England												
England Totals	22,470	£1,670,198,878	£74,330	5.32%	22,302	£1,918,768,630	£86,036	5.75%	22,025	£1,781,973,700	£80,907	5.15%

Schools with Excessive Surplus Balances					
	2004-05	2005-06	2006-07	2007-08	2008-09
Total Number of Schools					
Rotherham	30	22	26	43	22
Change on Previous Year		-26.67%	18.18%	65.38%	-48.84%
% of schools with excess Surplus Balances					
Rotherham	22.7%	16.8%	20.2%	33.6%	17.5%
England Average	40.9%	38.6%	38.4%	38.3%	32.7%
Y&H Average	31.8%	28.2%	30.0%	32.0%	24.6%
Statistical Neighbours	38.3%	37.1%	38.7%	42.3%	32.3%
Rotherham Rank - % of schools with excess surpluses (ranked lowest to highest i.e. LA with lowest % of schools ranks no.1)					
England (150 LA's)	16	8	18	58	21
Y&H (15 LA's)	3	2	3	8	4
Statistical Neighbours (11 LA's)	1	1	1	1	1